

**Greater Opportunities of the Permian Basin, Inc.**

**Head Start/Early Head Start**

**School Readiness Academy**

**2017 – 2018**

**ANNUAL REPORT**



***“Helping Build and Strengthen Families Across the Permian Basin”***



## FINANCIAL REPORT/INFORMATION/AUDIT

Budget Categories	Program Expenses
Personnel (salaries/taxes/Workman's Comp.)	\$4,345,157.00
Fringe Benefits	\$504,960.00
Travel Related	\$20,085.00
Equipment Expenses	\$243,781.00
Supplies	\$749,196.00
Contractual Expenses	\$121,236.00
Building Occupancy Expenses	\$450,386.00
Transportation Expenses	\$73,394.00
Building Improvements	\$454,943.00
Training & Technical Assistance	\$99,899.00
<b>Total Expenses</b>	<b>\$7,063,037.00</b>
Total Revenue in Grant Awards (DHHS)	\$6,528,564.00
USDA Reimbursement for 2018	\$561,494.00
Non-Federal Share (In-kind donations & Volunteer Services)	\$1,596,238.02



Our annual audit performed by WIPFLI L.L.P. was completed on May 30, 2019 and the report was provided to the Board of Directors and Policy Council at our first regular meeting following the final audit completion, September of 2019.

## PROGRAM OFFICES & SITES

Office/Site	Address	City
Administration Office	206 W. 5 <sup>th</sup> St.	Odessa, TX 79761
Transportation Office	120 W. Schell	Odessa, TX 79761
Arbor Terrace HS Center	1101 S. Fitch St.	Odessa, TX 79761
Bauer HS/EHS Center	108 N.W. 9 <sup>th</sup> St.	Big Spring, TX 79720
T.L. Booth HS Center	69021 W. University	Odessa, TX 79764
Betty J. Carter EHS Center	2445 E. 11 <sup>th</sup> St.	Odessa, TX 79761
M.M. Chaffin HS Center	1000 S. Grant St.	Odessa, TX 79761
V.E. Hollingsworth HS/EHS	900 S. Grant St.	Odessa, TX 79761
Monahans HS Center	804 S. Dwight	Monahans, TX 79756
T.Ayres/Love HS/EHS Center	1001 E. 10 <sup>th</sup> St.	Pecos, TX 79772
	901 E. 10 <sup>th</sup> St.	Pecos, TX 79772
Saragosa HS/EHS Center	204 W. Main St.	Saragosa, TX 79780
Whitiker HS Center	865 Central St.	Odessa, TX 79761



# PROGRAM DEMOGRAPHICS

The vast West Texas area served by GOPB, Inc. stretches across the Permian Basin along Interstate 20. It lies between the urban areas of El Paso on the West and the Dallas/Ft. Worth Metroplez on the east. It begins in the east in Howard County, where the city of Big Spring is the county seat, and is the site of the Bauer Head Start/Early Head Start Center. Traveling westward, we come to Ector County, of which Odessa is the county seat. Odessa houses sis Head Start/EHS Centers: Arbor Terrace HS Center, T.L. Booth HS Center, Betty J. Carter EHS Center, M.M. Chaffin HS Center, V.E. Hollingsworth HS/EHS Center and the Whitiker HS Center. Traveling further west, we arrive at Ward County, of which Monahans is the county seat. This is the location of our Monahans Head Start Center. Traveling further west, we arrive in Reeves County, where Pecos serves as the county seat. Pecos is home of our T. Ayres/Love HS/EHS Center. Finally, turning south of Pecos on Highway 17, we get to Saragosa. Saragosa is the location of our Saragosa HS/EHS Center.

The leading industries and employers in our communities served by Head Start program are the oil, natural gas, trucking, cotton and wind turbine industries. Our 4-county service area sits atop some of the best petroleum/natural gas reserves in the United States. Oil-field related job opportunities such as derrick hands, electricians, pumpers, CDL truck drivers, and even office staff have put a tremendous strain on other businesses such as school districts, Head Start, retail sales workers, and even the fast food industry. Finding qualified CDL bus drivers for school districts and Head Start has become an almost impossible task for Human Resources managers. With oil field companies paying almost twice the salaries of school bus drivers, finding drivers has been extremely difficult.

Although cotton farming and other agriculture business is more of a seasonal job, it is still a big industry in our area. Wind turbines have become a big employer in our area, as well. Within the last couple of years, wind turbine farms are now situated from our extreme west boundary in our service area and past our eastern boundary. Texas is now the leader in the number of wind turbine farms in the country, recently overtaking California. The trucking business is also a major employer in our area, as stated above.



# ENROLLMENT & PROGRAM OPTIONS

	<b>Head Start</b>	<b>Early Head Start</b>
<b>FUNDED ENROLLMENT</b>	<b>750</b>	<b>92</b>
Center-based enrollment	746	92
Home-based enrollment	4	0
Total number of classrooms operated	42	12
Number of 2 yr. olds		24
Number of 3 yr. olds	372	
Number of 4 yr. olds	460	
Number of 5 yr. olds and older	1	
<b>CUMULATIVE ENROLLMENT BY ELIGIBILITY TYPE</b>		
Income below 100% of federal poverty line	764	
Receipt of public assistance such as TANF, SSI	6	
Status as a foster child - #children only	9	
Status as homeless	19	
Over Income	18	
Number of children exceeding the allowed over income enrollment (as noted below) with family incomes between 100% and 130% of the federal poverty line	41	



<b>Race &amp; Ethnicity</b>	<b>Hispanic/Latino</b>	<b>Non-Hispanic</b>
American Indian or Alaskan Native	2	0
Asian	0	2
Black or African American	5	89
Native Hawaiian or Pacific Islander	0	2
White	652	74
Biracial/Multi-Racial	15	15
Other	1	0

## Primary Language of Family At Home

English – 684

Spanish – 170

Unspecified – 3

**PROGRAM GOVERNANCE**  
**GOVERNING BOARD OF DIRECTORS**

**Mrs. Pauline Davis – President**

**Ms. Frizella Whitiker – Treasurer**

**Mrs. Alice Belew**

**Mrs. Willie Guster**

**Ms. Jamee Higgins, Esq. – Licensed Attorney**

**Mr. Ron Kirby – Finance Specialist**

**Mrs. Daphne Pugh – Early Childhood Specialist**

**Policy Council Liasons – Brenda Carrasco & Angela Garcia**



**POLICY COUNCIL**

**Brenda Carrasco – President, Whitiker**

**Angela Garcia – Vice-President, Booth**

**Ana Gonzalez – Secretary, Saragosa**

**Julie Aguilar – Treasurer, Chaffin**

**Summer Bible – Bauer**

**Natasha Rivas – Arbor Terrace**

**Valerie Mireles – Hollingsworth**

**Kristen Sherwood – Monahans**

**Cassandra Ortiz - Pecos**



## HEALTH SERVICES

	(1) At Enrollment	(2) At End of Enrollment Year
Number of all children with health insurance	804	810
Number enrolled in Medicaid and/or CHIP	692	693
Number enrolled in state-only funded insurance (for example, medically indigent insurance	0	0
Number with private health insurance for example, parent's insurance)	112	117
Number of health insurance other than those listed above., e.g. Military Health (Tri-Care or CHAMPUS)	0	0
Number of children with no health insurance	53	47
<b>Medical Home – Children</b>		
Number of children with an ongoing source of continuous, accessible health care	830	830
<b>Medical Services - Children</b>		
Number of children who are up-to-date on a schedule of age-appropriate preventative and primary health care, according to the relevant state's EPSDT schedule for well-child care	320	746
<b>Immunization Services – Children</b>		
Number of children who have been determined aby a health care professional to be up-to-date on all immunizations appropriate for their age.	760	838
Number of children who have been determined by a health care professional to have received all immunizations possible at this time, but who have not received all immunizations appropriate for their age.	81	5
Number of children who meet their state's requirements for an exemption from immunizations	2	3
<b>Dental Home – Children</b>		
Number of children with continuous, accessible dental care provided by a dentist.	830	830
Number of children who received preventative care since last year's PIR was reported		751
Number of children, including those enrolled in Medicaid or CHIP, who have completed a professional dental examination since last year's PIR was reported.		786
Of these, the number of children diagnosed as needing treatment since last year's PIR was reported		98
Of these, the number of children who have received or are receiving treatment		76

# MENTAL HEALTH & DISABILITY INFORMATION

## **Mental Health Professional**

Average number of hours per operating month a mental health professional(s) spends on-site. 466

## **Mental Health Services**

Number of children for whom the MH professional consulted with program staff about the child's behavior/mental health 13

Of these, the number for whom the MH professional provided three or more consultations with program staff since last year's PIR was reported 13

Number of children for whom the MH professional consulted with the parent(s)/guardian(s) about their child's behavior/mental health 13

Of these, the number for whom the MH professional provided three or more consultations with the parent(s)/guardian(s) since last year's PIR was reported 13

Number of children for whom the MH professional provided an individual mental health assessment 13

Number of children for whom the MH professional facilitated a referral for mental health services 13

## **Mental Health Referrals**

Number of children who were referred by the program for mental health services outside of Head Start since last year's PIR was reported 19

Of these, the number who received mental health services since last year's PIR was reported 14



## DISABILITY SERVICES

### Preschool Disability Services

Number of children enrolled in the program who have an Individualized Education Plan (IEP) indicating they have been determined eligible by the LEA to receive special education and related services.	78
a. Of these, the number who were determined eligible to receive special education and related services	
1. Prior to enrollment into the program for this enrollment year	53
2. During this enrollment year	25
b. Of these, the number who have not received special education and related services	0

Preschool Primary Disabilities	(1) Determined to have Disability	(2) Receiving Special Services
Diagnosed primary disability		
a. Health impairment (i.e.. meeting IDEA definition of "other health impairment)	0	0
b. Emotional/behavioral disorder	0	0
c. Speech or language impairments	71	71
d. Intellectual disabilities	0	0
e. Hearing impairment, including deafness	0	0
f. Orthopedic impairment	2	2
g. Visual impairment, including blindness	1	1
h. Learning disabilities	0	0
i. Autism	3	3
j. Traumatic brain injury	0	0
k. Non-categorical/developmental delay	1	1
l. Multiple disabilities	0	0
m. Deaf-blind	0	0

## PARENT, FAMILY & COMMUNITY ENGAGEMENT

**Total Number of Families 795**

Two-parent families - 245

Single-parent families - 550

Of the number of two-parent families, the number of families in which the parent/guardian figures are best described as:

- |  |     |
|--|-----|
| a. Parents (biological, adoptive, stepparents, etc.) | 231 |
| b. Grandparents                                      | 5   |
| c. Relatives other than grandparents                 | 0   |
| d. Foster parents not including relatives            | 7   |
| e. Other   | 2   |

## Family Services

The number of families who received the following services since last year's PIR was reported.

	Needs Identified	Services Received
a. Emergency/crisis intervention such as meeting immediate needs for food, clothing or shelter.	3	3
b. Housing assistance such as subsidies, utilities, repairs, etc.	10	6
c. Mental health services	2	2
d. English as a Second Language training	11	9
e. Adult Education such as GED programs and college selection	59	55
f. Job training	11	9
g. Substance abuse prevention	0	0
h. Substance abuse treatment	0	0
i. Child Abuse and neglect services	0	0
j. Domestic Violence services	0	0
k. Child Support services	0	0
l. Health education	6	6
m. Assistance to families of incarcerated individuals	0	0
n. Parenting education	21	20
o. Marriage education	1	0
p. Asset building services	20	20
Of these, the number that received at least one of the services listed above.	118	111

## Federal Assistance

	At Enrollment	At End of Enrollment Year
The number of families receiving any cash benefits or other services under the TANF Program	8	4
Total number of families receiving Supplemental Security Income (SSI) Program	14	11
Total number of families receiving services under the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) Program	132	92
Total number of families receiving services under the Supplemental Nutrition Assistance Program (SNAP)	211	42

## **Parent Power Program**

The Parent Power Program was attended by over 92 parents. We had 19 men/father figures, and 73 mothers/mother figures attend classes throughout the 13 week session of the program. The final amount of parents graduating from the program was 16 women and 9 men. The drop off in attendance was largely due to a great variety of shifting work schedules, as well as families moving away in search of other employment, and other factors as well.

The parents who did attend stated they got a lot of good, interesting information on various topics of how to deal with their children, with their spouses or significant others, as well as dealing with the non-custodial parents. We had several community agencies come in and do presentations on various services they provide for families which they are not aware of.